



Catholic Community of the Blessed Trinity

Parish Profile: A Snapshot of Our Parish Life

October 26, 2014

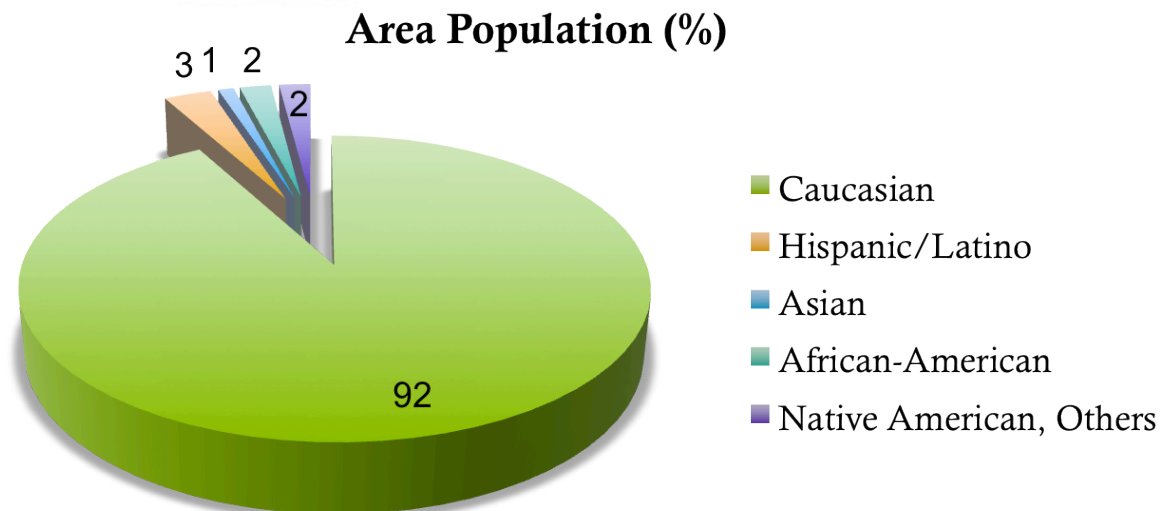
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Parish Profile

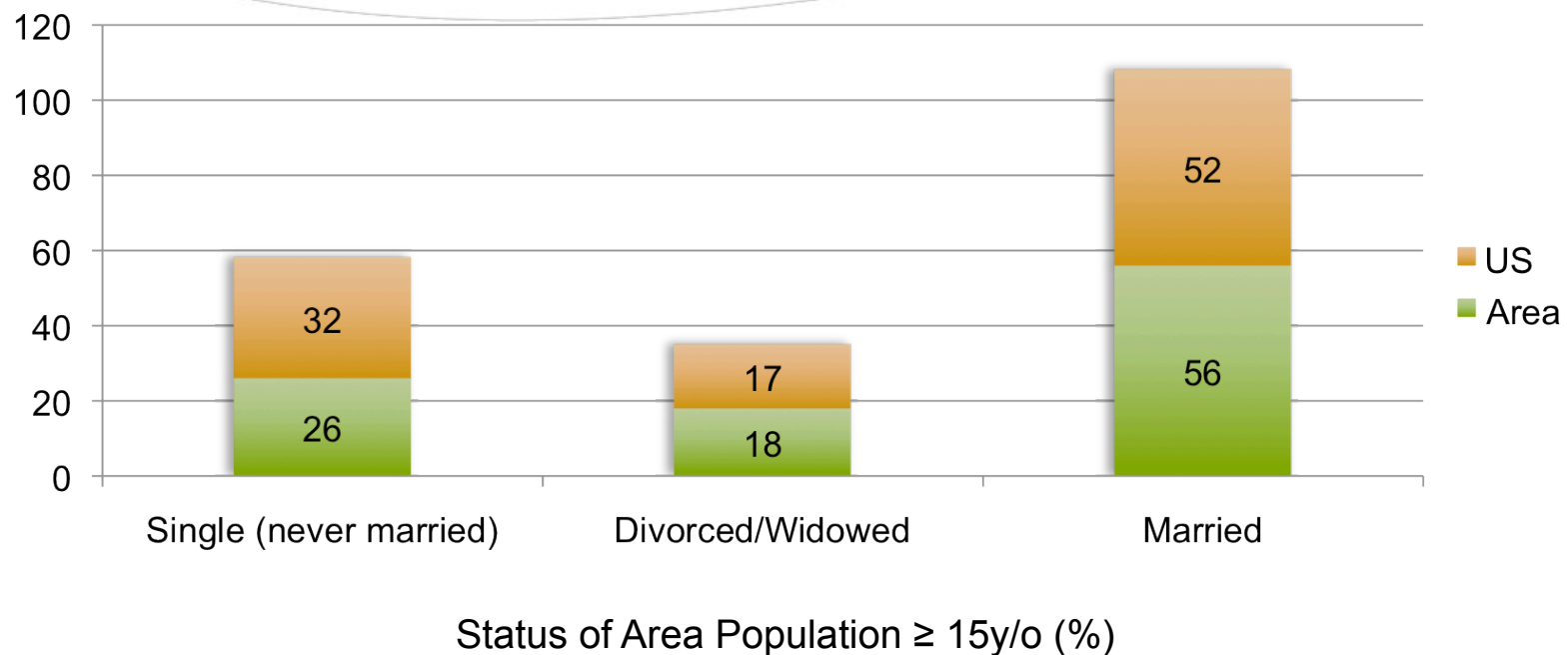
I. Opening Prayer	Deacon Bob Lee
II. Introduction/Rationale	Karen Rinefield
III. Presentation of the Profile	
a) Geographical Statistics	Charles Boyland
b) Parish Statistics	Kathy DeMass
c) Finance: Assets, Trends & Budget	Mary Capone
d) Building, Grounds and Capital Improvement	Architect David Tucker
IV. Small Group Discussion	Charles and Kathy
V. Question and Answer	Charles, Kathy, Mary & David
VI. Next Steps/Acknowledgements	Charles and Kathy
VII. Video: Do Something Church	
VIII. Closing Prayer	Father Edison Tayag

Parish Profile: Geographical Statistics

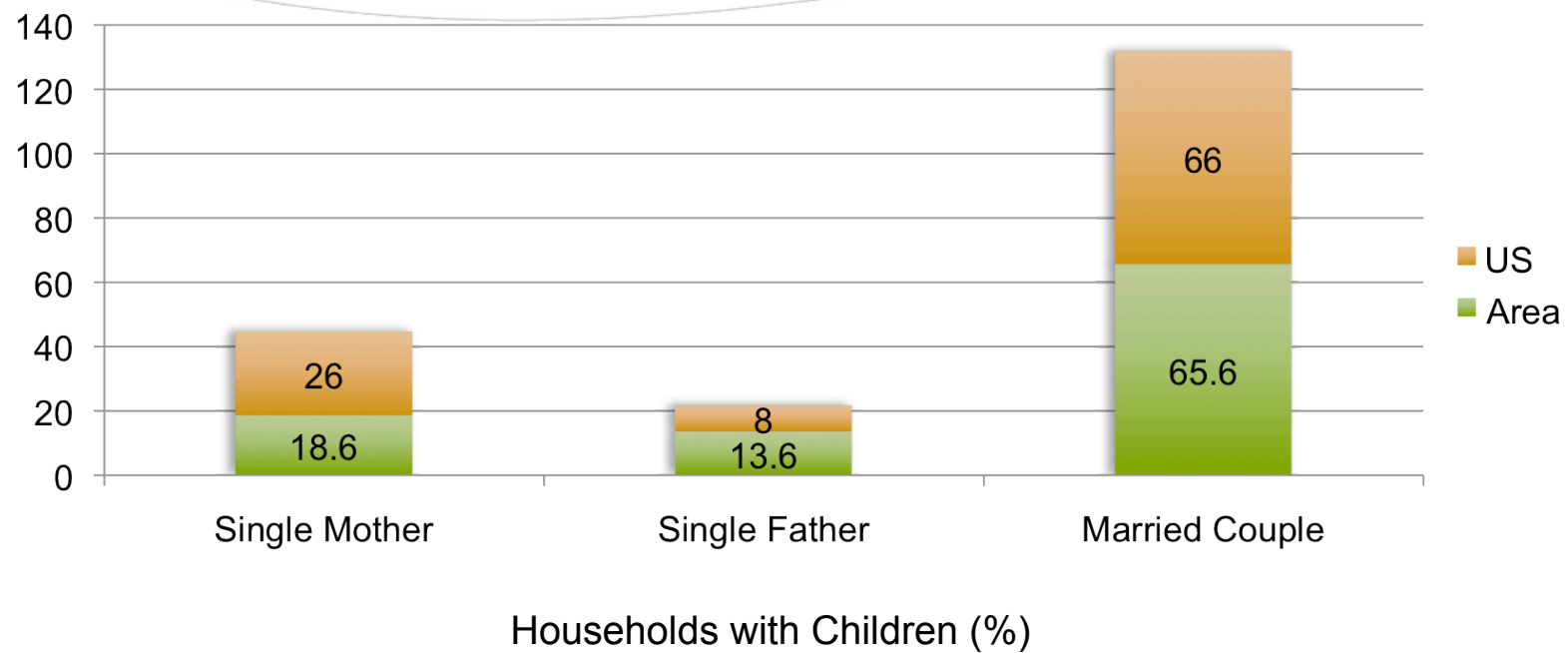


Between 2012-2017, increase in Hispanic/Latino in Wolcott by 29.3%, in Fair Haven by 9.1%, and increase in Others in Red Creek by 15.4%.

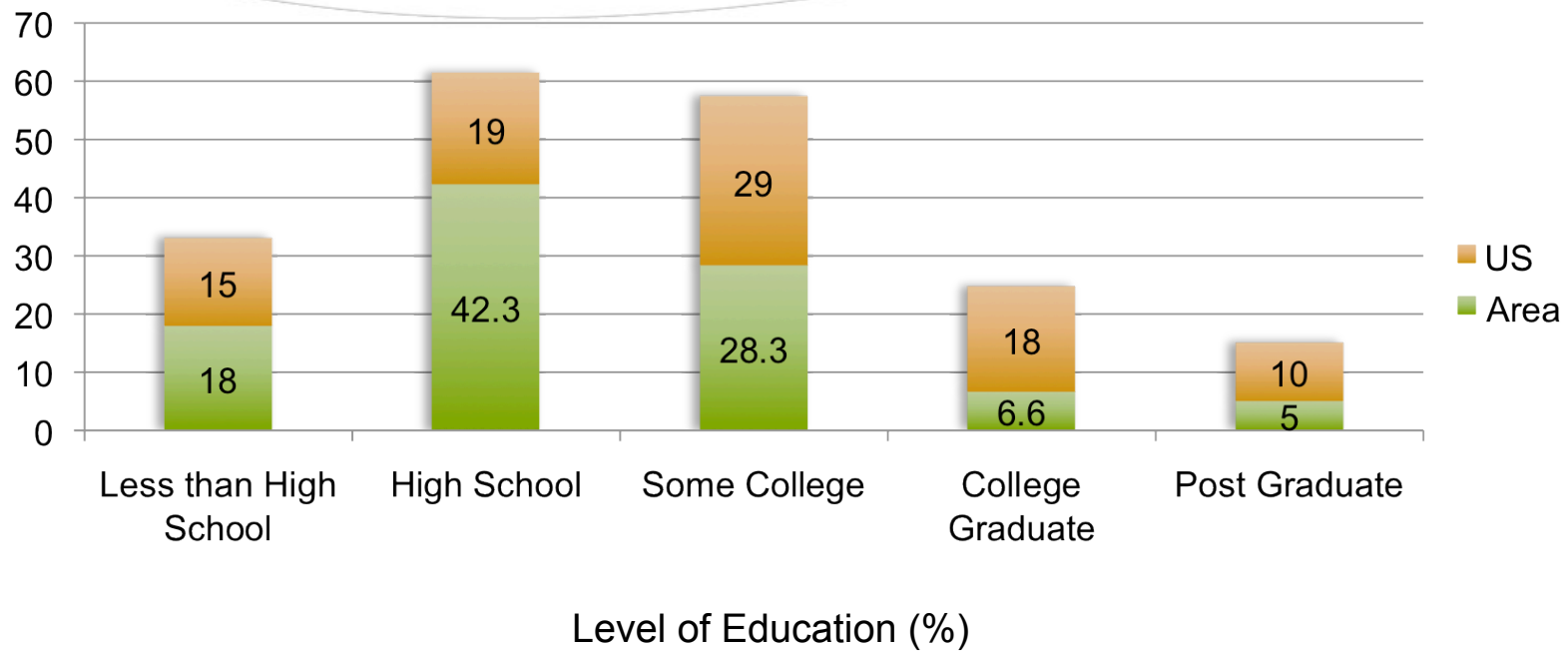
Parish Profile: Geographical Statistics



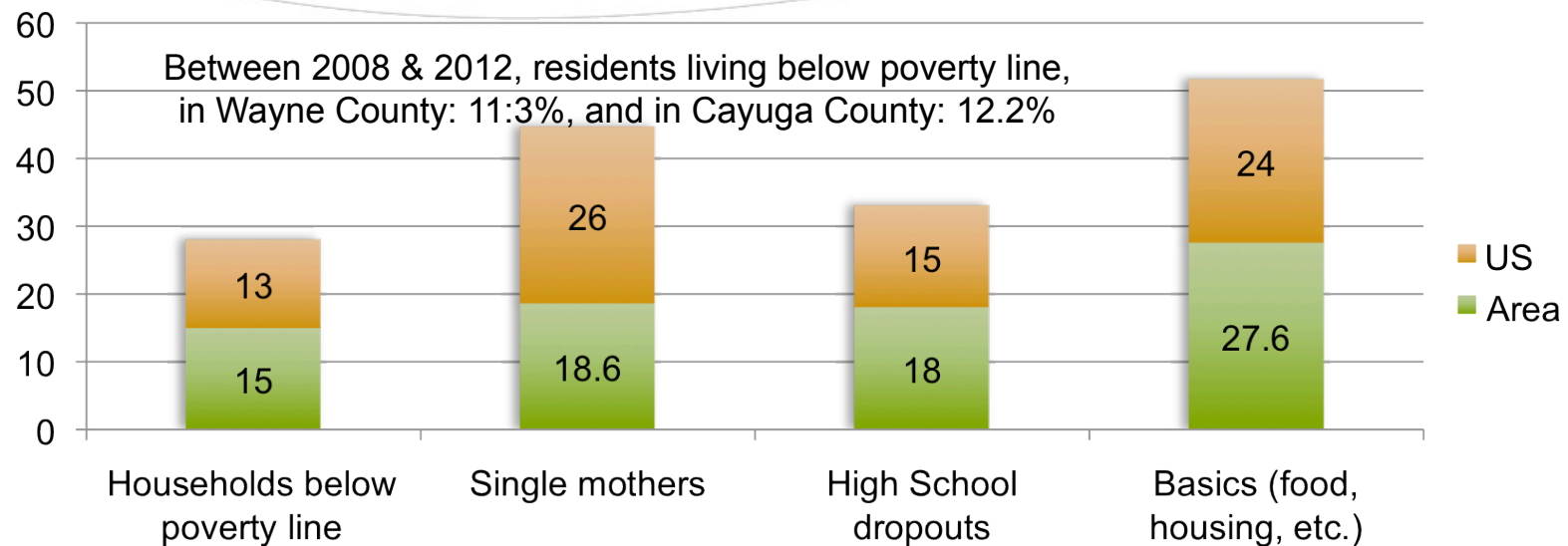
Parish Profile: Geographical Statistics



Parish Profile: Geographical Statistics



Parish Profile: Geographical Statistics

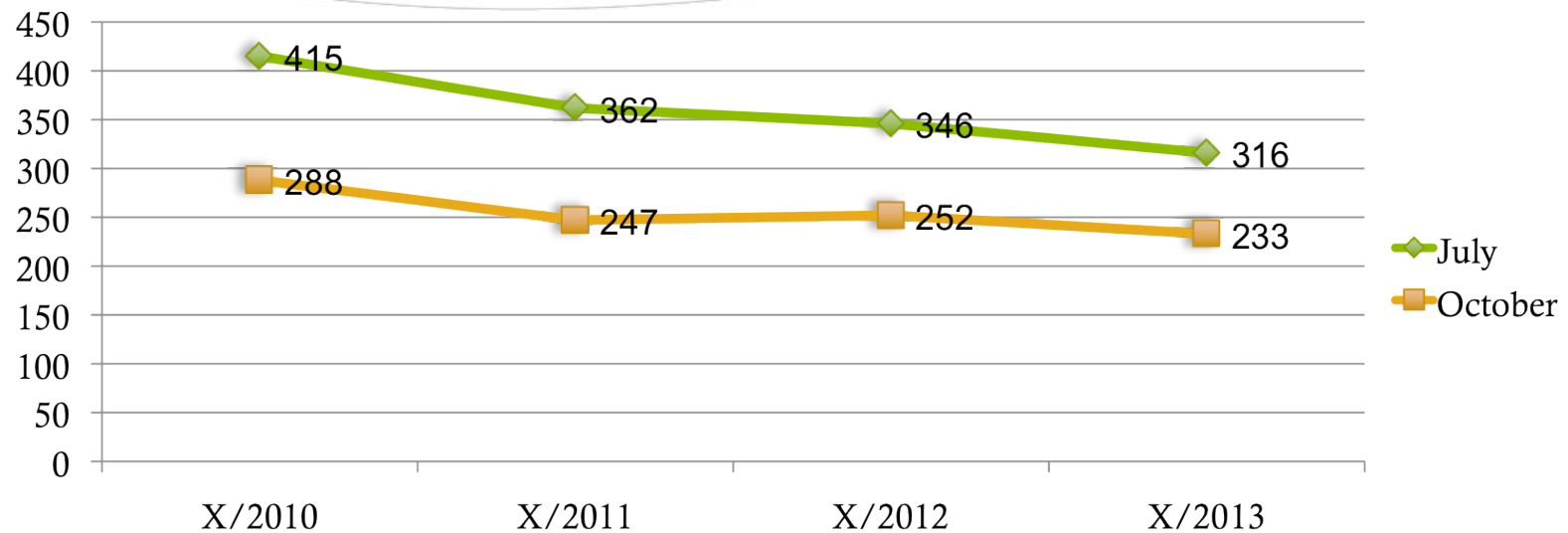


Regionally Indexed Stress Condition (%) [Wolcott: s. high, Red Creek: s. high, Fair Haven: s. low]

Parish Profile: The Parish

- ◆ We have experienced a **moderate decline** over the last 10 years.
- ◆ Based on current data (2013), we are 267 registered households.
 - ◆ 2011: 283
 - ◆ 2012: 280
- ◆ Staff: 1 full-time pastor; 1 shared finance director;
4 paid part-time: administrative assistant, religious education coordinator,
liturgical musician, and cleaning service; and
1 non-paid part-time deacon

Parish Profile: Sunday Liturgy



Weekend Mass Attendance: **decline by 19%** (14% diocesan) – **17/yr** in July; **12/yr** in October

Parish Profile: Sacramental Life

- ◆ In 2013, 5 Baptisms, 4 First Eucharist, 0 Confirmations, 0 Marriages, 7 Funerals, 3 RCIA
- ◆ Over the last 10 years,
 - ◆ Slight decrease in baptism
 - ◆ Moderate decrease in first communion
 - ◆ Moderate decrease in confirmation
 - ◆ Moderate decrease in marriages
 - ◆ Moderate increase in funerals

Parish Profile: Faith Formation

- ◆ Religious Education Enrollment in 2013
 - ◆ K-6: 7 (this year, have 28 children that falls within this age range)
 - ◆ 7-8: 7 (16)
 - ◆ 9-12: 0 [no program offered] (30) – consider updated diocesan sacramental guidelines, youth ministry program
 - ◆ Sessions at SMM (Parish Hall) and ST (Sacristy Area! [coffee hour/mold problem])
- ◆ 5 Catechists
 - ◆ Expressed frustrations when no children show up during the scheduled religious education classes

Parish Profile: Outreach

- ◆ Social Ministry
 - ◆ financial assistance, food vouchers, health and hygiene drive
- ◆ Groups
 - ◆ Boys Scouts, Coping with Loss, Catholic Daughters of America
- ◆ Ecumenical Activities (Council of Churches)
 - ◆ Christmas outreach, Vacation Bible School
- ◆ Migrant Workers
 - ◆ Monthly mass in Marion, and outreach activities in the Wolcott area
- ◆ Catholic Charities: Community Clothing Center
 - ◆ Backpacks, school supplies, blankets, coats, hats and gloves

Parish Profile: Finance - Assets

- ◆ No outstanding debt.
- ◆ Assets: ~\$200,000.00
 - ◆ Communis, St. Thomas Cemetery Fund, LNB Checking and Savings Accounts

Parish Profile: Finance – Trends & Budget

	2012	2013	2014	2015 Budget
First Collection plus Plate Collection	115,000	119,000	118,000	119,000
Second Collection	6,000	6,500	5,500	7,000
Holy Days	5,000	6,500	6,000	7,000
Flowers, Funerals, Coffee Hour, Interests	11,500	14,500	14,500	14,000
Operating Income	137,500	145,00	144,000	147,000
Gifts/Donations	5,000	6,500	10,000	6,000
CMA Overage	5,500	6,000	6,000	6,000
Total Income	148,000	157,000	160,000	159,000

Parish Profile: Finance – Trends & Budget

	2012	2013	2014	2015 Budget
Total Income	148,000	157,000	160,000	159,000
Operating Expenses	(145,000)	(138,000)	(147,000)	(158,000)
Net	2,500	19,500	13,000	1,000
Capital Improvement	(10,000)	(14,000)	(38,000)	?
Funded thru Savings	(7,500)	5,500	(25,500)	?

Parish Profile: Buildings and Grounds

Architect David Tucker

Parish Profile: Small Group Discussion

Please record your group's response/s to the following questions on the sheet provided to you. The sheets will be gathered at the end of the evening.

1. What information just presented confirms what you already know about the Catholic Community of the Blessed Trinity?
2. What information just presented is something new to you?
3. What are our challenges?
4. In what concrete ways should we as a parish respond to these challenges?

Parish Profile: Question and Answer

Parish Profile: Next Steps



Parish Profile: Acknowledgments

A big thank you

to the Parishioners of Blessed Trinity Catholic Community
to Sandy Stadtmueller, Deacon Bob Lee, Maureen Mahoney,
Eileen Bielemeier, Mary Capone

to Karen Rineflerd

to Tom Kubus

to Chuck Boyland and Kathy DeMass

to the Pastoral Council

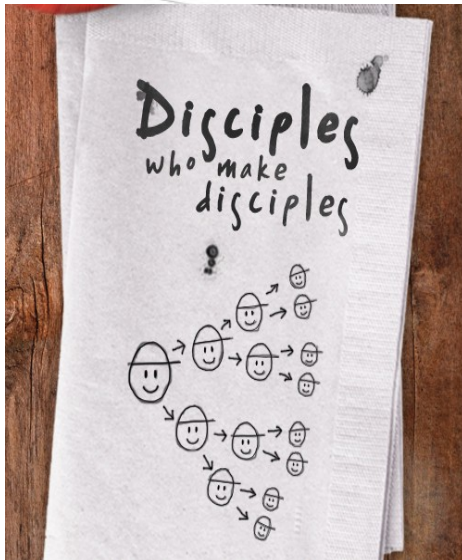
to the Finance Council – Buildings and Grounds Committee
and to Architect David Tucker.

And God, thank you for the great blessing, that is, our parish!

Parish Profile: Do Something Church



Parish Profile: Closing Prayer



Dear Lord,
Make us –

intentional disciples,

who actively seek to encounter Jesus Christ

intentional missionaries,

who are sent by Jesus Christ to the world, and

intentional stewards,

who generously support the mission
of Jesus Christ.

We pray through Christ our Lord. Amen.